

MARYLAND

February 26, 2014. State Highway Administration

"A deadline is the difference between a dream and a goal."

SKA State Highway Administration

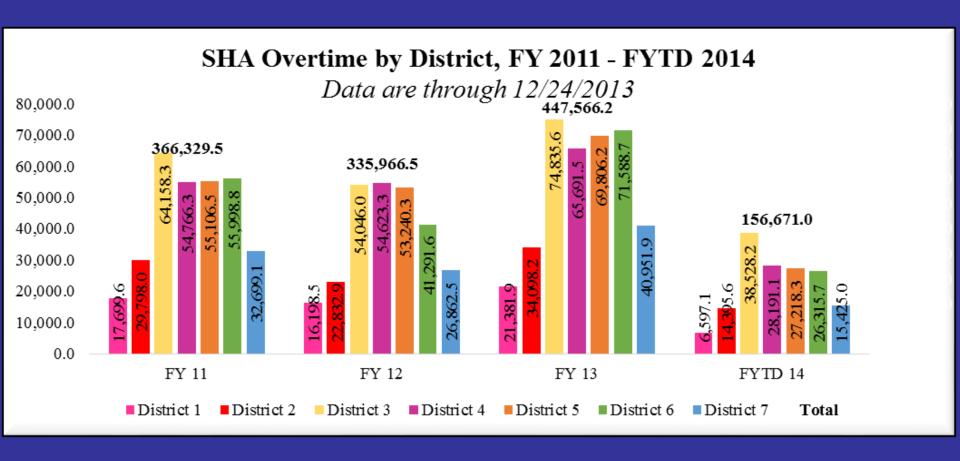
STATE HIGHWAY ADMINISTRATION FACILITIES



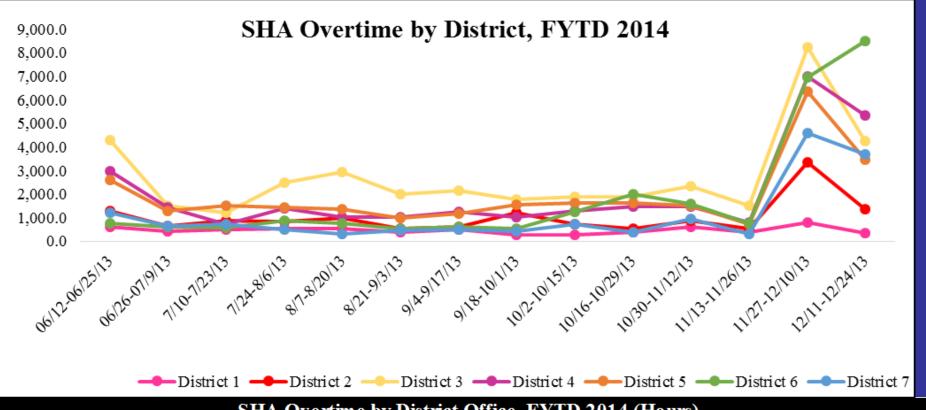
- HEREFORD ★
- OWINGS MILLS X
 - **®** GOLDEN RING **☆**
 - CHURCHVILLE

- FREDERICK (**)
 - WESTMINSTER
 - DAYTON
 - **★ SHA HEADQUARTERS**
 - HANOVER COMPLEX

- DISTRICT OFFICE
- **♣ LANDSCAPE DEPOT**
- MAINTENANCE OFFICE
- REGIONAL LAB

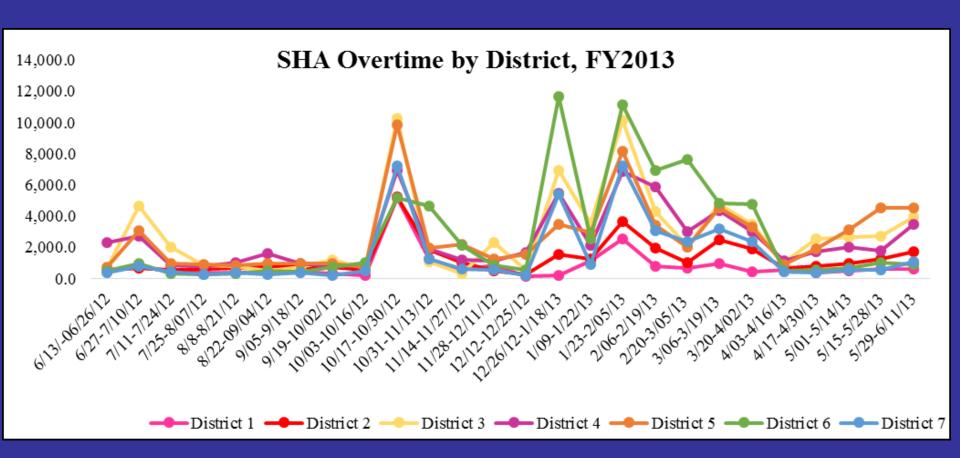




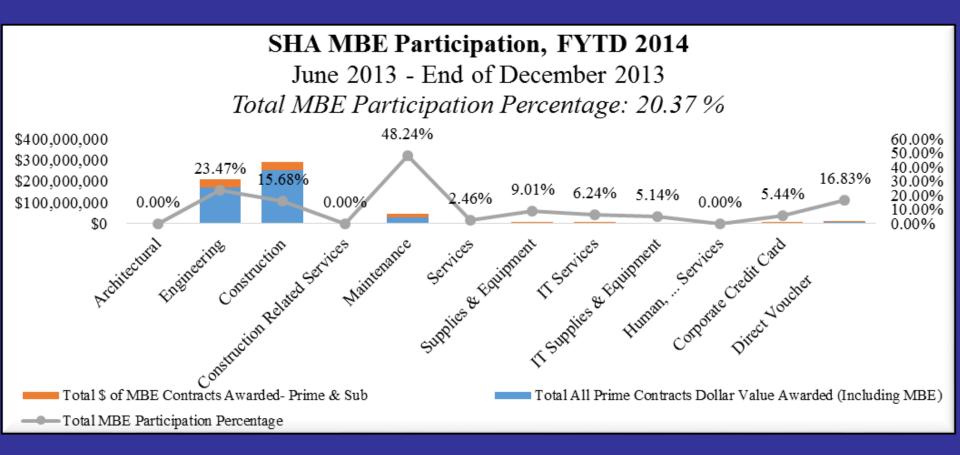


SHA Overtime by District Office, FYTD 2014 (Hours)														
	06/12- 06/25/13	06/26- 07/9/13	7/10- 7/23/13	7/24- 8/6/13	8/7- 8/20/13	8/21- 9/3/13	9/4- 9/17/13	9/18- 10/1/13	10/2- 10/15/13	10/16- 10/29/13	10/30- 11/12/13	11/13- 11/26/13	11/27- 12/10/13	12/11- 12/24/13
District 1	612.1	412.9	514.0	553.1	519.3	404.8	512.0	264.1	256.0	384.5	605.5	396.6	817.2	345.0
District 2	1,272.0	667.5	864.8	850.0	997.0	529.0	627.3	1,202.5	732.2	551.0	875.0	540.9	3,340.5	1,345.9
District 3	4,310.1	1,517.6	1,198.5	2,490.2	2,933.6	1,995.9	2,147.3	1,788.5	1,904.9	1,888.5	2,350.5	1,523.8	8,219.7	4,259.1
District 4	2,975.9	1,434.9	723.6	1,389.4	1,033.3	1,024.0	1,249.5	1,015.0	1,291.3	1,469.0	1,460.3	783.2	6,987.7	5,354.0
District 5	2,587.0	1,291.6	1,504.9	1,435.0	1,368.4	979.5	1,175.9	1,561.0	1,615.9	1,645.2	1,520.5	711.9	6,357.6	3,463.9
District 6	764.0	605.6	580.0	876.3	747.6	533.3	617.3	528.7	1,234.5	2,004.1	1,583.4	774.0	6,947.4	8,519.5
District 7	1,197.0	668.8	717.6	499.6	321.2	470.0	482.1	416.6	733.2	384.6	946.7	301.8	4,601.7	3,684.1









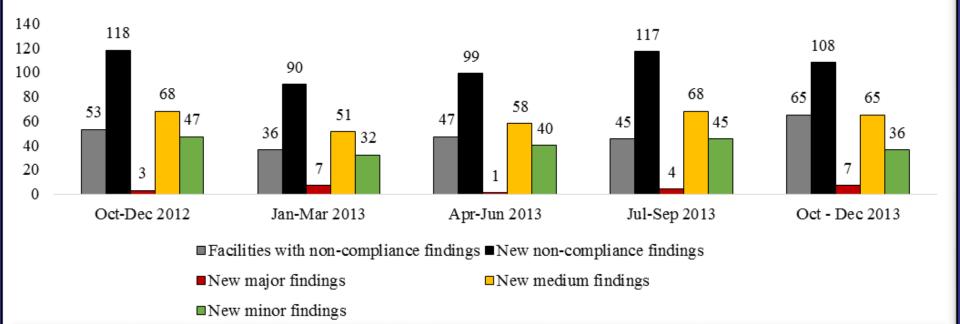


GOMA Analysis of SHA's MBE and SBE Participation, FYTD 2014 (through 12/31/2013)

- MBE Participation. SHA's MBE cumulative participation as of December 31, 2013 is 20.37%. This is an increase compared to its MBE participation of 16.54% for FY13 but lower than its FY12 participation of 20.85%. For FY14, there are many areas with high MBE availability that have lower than average participation. For example, SHA only has 15.68% in construction, 23.47% in engineering, 6.24% in IT services and 2.46% in services.
- Small Business Reserve. In its Small Business Reserve (SBR) quarterly report (for the period ending December 31, 2013), SHA has reported that \$31.2 million or 18.98% in payments have been made to certified small businesses. In terms of percentage, this is an increase from FY13 (16.99%) and FY12 (17.63%). The SBR Program can only be applied to State-funded contracts. For USDOT-funded contracts, the SBE Program applies.



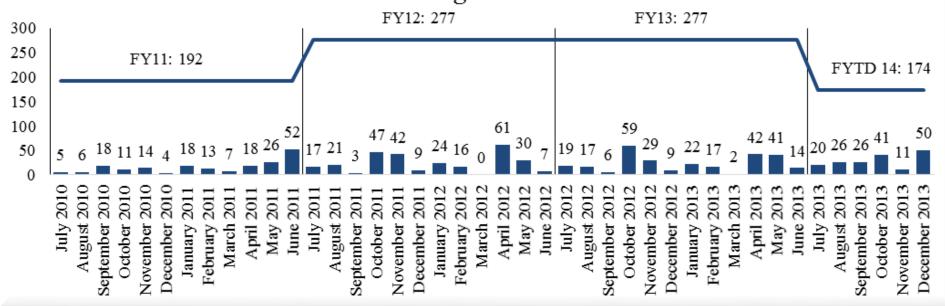
Environmental Compliance Findings at SHA Facilities, Oct. 2012 - Dec. 2013





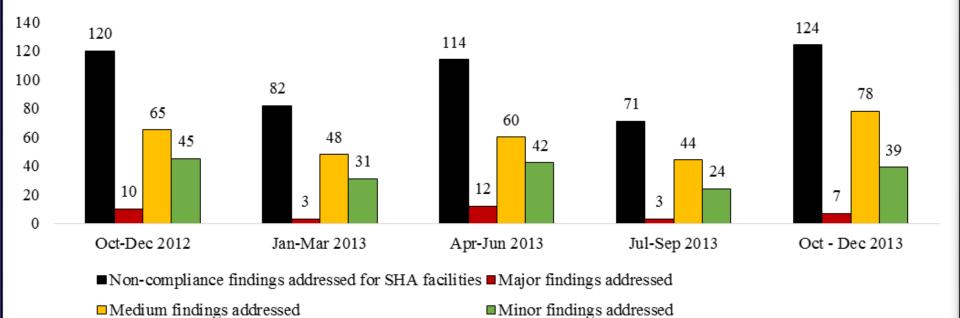
Office of Environmental Programs: SHA Facility Inspections, FY 2011 - FYTD 2014

Data are through December 2013





Environmental Compliance Findings Addressed at SHA Facilities, Oct. 2012 - Dec. 2013

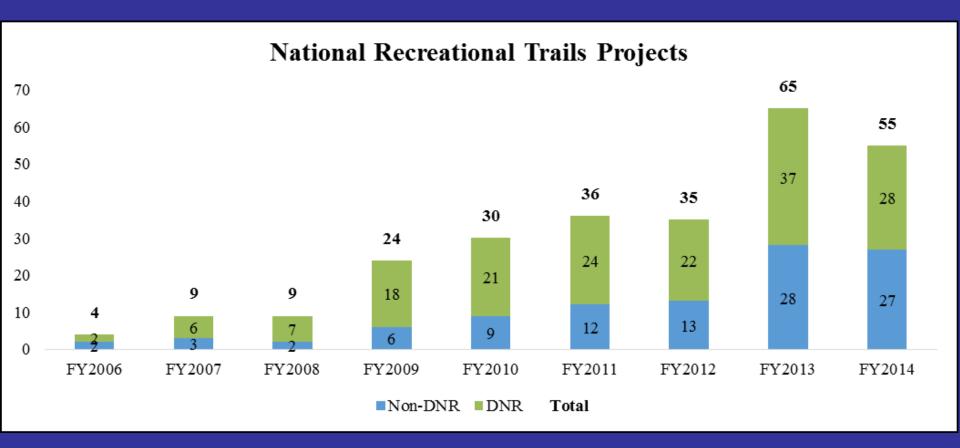




- a. A minor finding is a noncompliance finding that is triggered by administrative or procedural deficiencies that can be corrected at the time of the assessment or deficiencies noted in adopted best management practices.
- b. A medium finding is a noncompliance finding that is triggered by regulation, permit, or plan that has the potential to result in a major finding if left unresolved (minor safety issues, small non reportable spills, procedural issues).
- c. A major finding is a noncompliance finding that is triggered by regulation, permit, or plan and may result in a release to the environment or negatively impacts human health.
- d. Consult with the Assistant Division Chief (ADC) of the Environmental Compliance Division (ECD) to determine appropriate rating.







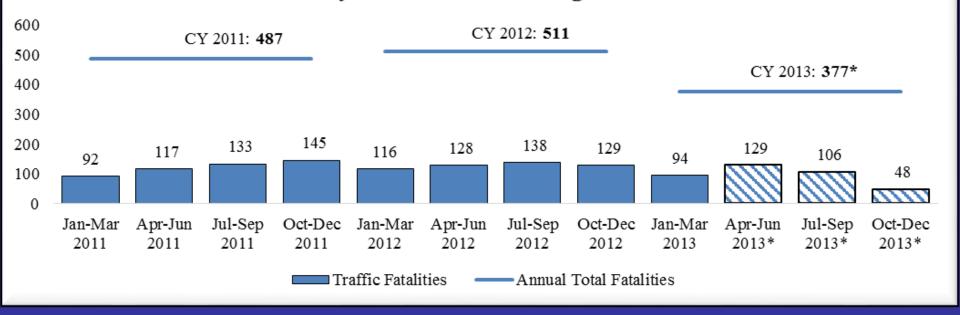


National Recreational Trails: Projects and Funding, FY2010 to FY2013 78 \$3,000,000 80 70 \$2,500,000 Number of Projects 55 60 50 48 \$2,000,000 \$1,696,117 Funding 50 \$1,412,198 \$1,500,000 40 \$1,177,617 \$1,015,788 30 \$1,000,000 \$526,757 20 \$500,000 \$304,459 \$259,250 10 \$65,085 \$0 0 FY 2013 FY 2010 FY 2011 FY 2012 ■ Funds awarded to sponsors Funds reimbursed -Number of projects



Statewide Traffic Fatalities by Quarter and Calendar Year, CY2011 - CY2013

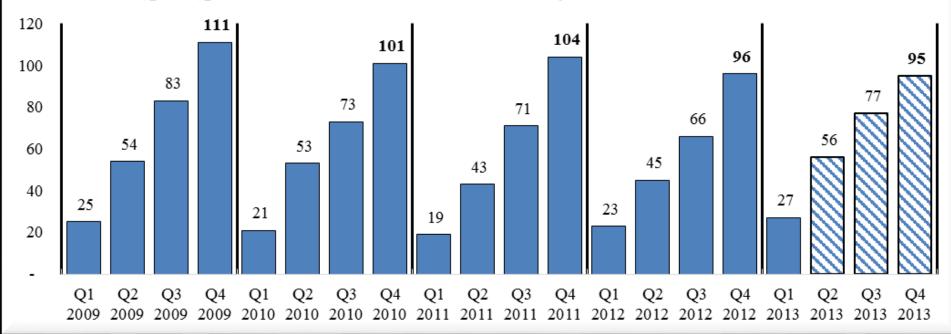
*End of 2013 Fatalities being Finalized





Pedestrian Fatalities Statewide: CY2009 - CY2013

Q2 - Q4 2013 Data are Tentative. Yearly Totals are Cumulative

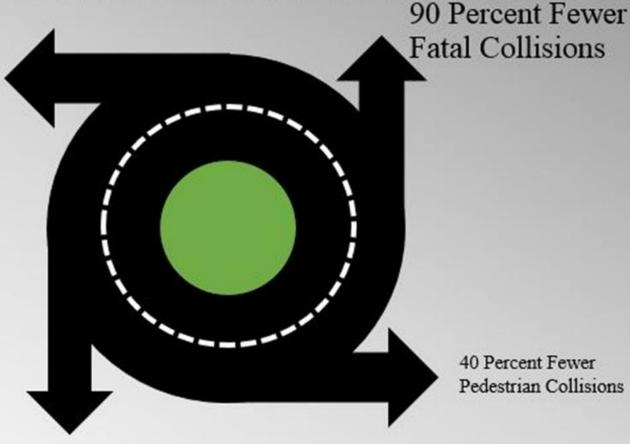




Safety Benefits of Roundabouts

Data Source: Federal Highway Administration1

75 Percent Fewer Injury Collisions



40 Percent Fewer Pedestrian Collisions

37 Percent Fewer Total Collisions



SHA Access Manual: Guidelines on Right of Way, Property Rights, and Access Permits

- Right-of-Way Dedication: When right-of-way dedication for future highway needs is required by the
 local subdivision and/or development approving authority, the dedication shall be recorded on the
 approved subdivision plat and/or site plan. The plats and property description must be approved by
 SHA prior to issuance of the permit (emphasis added).
- Conveyance of Property Rights: All State highway improvements must be located within existing
 State right-of-way or new right-of-way conveyed by deed to the State. In addition, all perpetual
 drainage easement and revertible slope easement required in connection with the access improvements
 shall be conveyed by deed to the State. The deed, description, plats, and appropriate title documentation
 must be approved by SHA and evidence of the deed recordation shall be provided prior to issuance
 of the Access Permit (emphasis added).
- Temporary Impacts to Adjacent Property: Impacts to adjacent properties necessary to accommodate
 the proposed design shall be the responsibility of the permittee. Where significant impacts are involved,
 SHA may require the applicant to furnish letters from the affected property owners and/or copies of any
 formal easements that have been granted, prior to issuance of the Access Permit (emphasis added).



Number of Access Permits Issued by Month, FY 2012 - FYTD 2014

